

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Eleven Months Ended November 30, 2020

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	3,202	0	0	
		Revenue from Fines and Indemnities	0			8,402		8,402	
03		0500000000-8	0	0	0	0	0	0	
		Fees	0			26		26	
04		0700000000-9	1,261,000	1,261,000	1,047,000	100,900	0	0	
		Revenues of Public Properties	0			1,043,477		-3,523	
05		0800000000-4	806,840,000	806,840,000	403,420,000	0	0	0	
		Surplus of Public Enterprises	0			403,420,000		0	
07		1100000000-2	39,000	39,000	33,000	5,246	0	0	
		Revenues from others	0			78,126		45,126	
		Total	808,140,000	808,140,000	404,500,000	109,348	0	0	
			0			404,550,031		50,031	

Financial Supervisory Commission Summary

Table for Cumulative Expenditures

For The Eleven Months Ended November 30, 2020

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	254,826,000	210,091,000	16,488,619	12,978,150
				197,112,850	1,499,257
				0	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	1,530,225	1,530,225	500	0
				1,530,225	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	10,810,856	10,810,856	909,550	0
				10,810,856	0
				0	
	Total	267,167,081	222,432,081	17,398,669	12,978,150
				209,453,931	1,499,257
				0	