

**Financial Supervisory Commission**  
**Summary Table for Planned Revenue by Source**

Current and Capital Account

FY2020

Unit : NT\$

Category			Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
<b>2</b>			<b>Total</b>	<b>808,140,000</b>	<b>808,219,116</b>	<b>79,116</b>
			<b>Revenue from Fines and Indemnities</b>	<b>0</b>	<b>54,348</b>	<b>54,348</b>
<b>3</b>			<b>Fees</b>	<b>0</b>	<b>26</b>	<b>26</b>
<b>4</b>			<b>Revenues of Public Properties</b>	<b>1,261,000</b>	<b>1,244,160</b>	<b>-16,840</b>
<b>5</b>			<b>Surplus of Public Enterprises</b>	<b>806,840,000</b>	<b>806,840,000</b>	<b>0</b>
<b>7</b>			<b>Revenues from others</b>	<b>39,000</b>	<b>80,582</b>	<b>41,582</b>

**Financial Supervisory Commission**  
**Summary Table for Annual Expenditures by Functions**

Current and Capital Account

FY2020

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	<b>Total</b>	<b>267,167,081</b>	<b>258,842,421</b>	<b>-8,324,660</b>
10	Finance	254,826,000	246,501,340	-8,324,660
26	Retirement and Compassionate Aid Payment	10,810,856	10,810,856	0
32	Others Expenditure	1,530,225	1,530,225	0