

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Planned Revenue by Source

Current and Capital Account

FY2020

Unit : NTS

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	15,000	880,624	865,624
2	Revenue from Fines and Indemnities		632,981	632,981
4	Revenues of Public Properties	15,000	37,999	22,999
7	Revenues from others		209,644	209,644

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account		FY2020		Unit : NT\$
Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	475,756,737	468,358,256	-7,398,481
10	Finance	449,969,000	442,570,519	-7,398,481
26	Retirement and Compassionate Aid Payment	22,007,537	22,007,537	
32	Others Expenditure	3,780,200	3,780,200	