

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Planned Revenue by Source

Current and Capital Account

FY2020

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	178,000	520,756	342,756
2	Revenue from Fines and Indemnities		264,000	264,000
3	Fees		32	32
4	Revenues of Public Properties	10,000	26,561	16,561
7	Revenues from others	168,000	230,163	62,163

Securities and Futures Bureau of Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account		FY2020		Unit : NT\$
Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	375,281,506	373,895,483	-1,386,023
10	Finance	334,205,000	332,818,977	-1,386,023
26	Retirement and Compassionate Aid Payment	38,722,321	38,722,321	
32	Others Expenditure	2,354,185	2,354,185	