

**Financial Supervisory Commission**  
**Table for Planned Revenue by Source**  
**FY2021**

Current and Captial Account

Unit:Thousand NT\$

Category	Account	Budget for Currnet Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	1,008,140	808,140	799,815	200,000
2	Revenue from Fines and Indemnities	0	0	110	0
4	Revenues of Public	1,261	1,261	1,289	0
5	Surplus of Public	1,006,840	806,840	798,361	200,000
7	Revenues from others	39	39	55	0

**Financial Supervisory Commission**  
**Table for Annual Expenditures by Agencies**  
**FY2021**

Current and Capital Account

Unit: Thousand NT\$

Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23	1	Authority of Financial Supervisory Commission	243,690	254,826	-11,136
		Financial Supervisory Commission	243,690	254,826	-11,136
		1 General Administration	201,607	197,886	3,721
		2 Financial Supervisory	41,763	56,620	-14,857
		3 First Reserve Fund	320	320	0