

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Four Months Ended April 30, 2021

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	18,000	18,000		0	0	288,458	
						288,458			
07		1200000000-8 Revenues from others	162,000	162,000	41,000	6,500	0	4,041	
						45,041			
		Total	180,000	180,000	41,000	6,500	0	292,499	
						333,499			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Four Months Ended April 30,2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	457,266,000	204,923,000	61,770,999	7,713,114
				197,209,886	2,129,007
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	1,711,681	1,711,681	15,086	0
				1,711,681	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	9,223,563	9,223,563	1,764,145	0
				9,223,563	0
				0	
	Total	468,201,244	215,858,244	63,550,230	7,713,114
				208,145,130	2,129,007
				0	