

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Five Months Ended May 31, 2021

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	18,000	18,000	0	66	0	288,524	
			0			288,524			
07		1200000000-8 Revenues from others	162,000	162,000	62,000	21,500	0	4,541	
			0			66,541			
		Total	180,000	180,000	62,000	21,566	0	293,065	
						355,065			

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Five Months Ended May 31,2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	457,266,000	235,601,000	27,933,883	10,457,231
				225,143,769	2,105,007
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	1,913,031	1,913,031	201,350	0
				1,913,031	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	11,127,762	11,127,762	1,904,199	0
				11,127,762	0
				0	
	Total	470,306,793	248,641,793	30,039,432	10,457,231
				238,184,562	2,105,007
				0	0