

Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Four Months Ended April 30, 2021

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9	1,261,000	1,261,000	312,000	102,600	0	-6,660	
		Revenues of Public Properties	0			305,340			
05		0800000000-4	1,006,840,000	1,006,840,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1100000000-2	39,000	39,000	11,000	4,559	0	5,023	
		Revenues from others	0			16,023			
		Total	1,008,140,000	1,008,140,000	323,000	107,159	0	-1,637	
			0			321,363			

# Financial Supervisory Commission Summary

Table for Cumulative Expenditures  
For The Four Months Ended April 30, 2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	243,690,000	84,991,000	12,939,477	9,586,040
				75,404,960	1,230,203
				0	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	1,088,000	1,088,000	242,525	0
				1,088,000	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	4,603,562	4,603,562	882,026	0
				4,603,562	0
				0	
	Total	249,381,562	90,682,562	14,064,028	9,586,040
				81,096,522	1,230,203
				0	