

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Five Months Ended May 31, 2021

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9	1,261,000	1,261,000	416,000	103,800	0	-6,860	
		Revenues of Public Properties	0			409,140			
05		0800000000-4	1,006,840,000	1,006,840,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1100000000-2	39,000	39,000	15,000	3,571	0	4,594	
		Revenues from others	0			19,594			
		Total	1,008,140,000	1,008,140,000	431,000	107,371	0	-2,266	
			0			428,734			

Financial Supervisory Commission Summary

Table for Cumulative Expenditures
For The Five Months Ended May 31, 2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	243,690,000	98,022,000	12,267,679	10,349,361
				87,672,639	1,233,924
				0	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	1,088,000	1,088,000	0	0
				1,088,000	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	5,502,220	5,502,220	898,658	0
				5,502,220	0
				0	
	Total	250,280,220	104,612,220	13,166,337	10,349,361
				94,262,859	1,233,924
				0	