## Insurance Bureau of Financial Supervisory Commission Summary Table for Cumulative Revenues

For The Six Months Ended June 30, 2021

Current and Capital Account Unit: NT\$								
Account		Budget for Current Fiscal Year			Budget Implementation			
Category		Account	Budget	Total	Accumulated allocation (1)	Implementation of this Month	Accounts Receivable (3)	Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
			Budget of supplement	iotai		Accumulated Implementation (2)		
03		0500000000-8 Fees	0	0	0	552	0	2,144
			0			2,144		
04		0700000000-9 Revenues of Public	4,000	4,000	0	0	0	4,100
		Properties	0			4,100		
07		1200000000-8 Revenues from others	96,000	96,000	48,000	·	0	-9,300
		revenues from others	0			38,700		
		Total	100,000	100,000	48,000	6,492	0	-3,056
			0			44,944		

## Insurance Bureau of Financial Supervisory Commission Summary Table for Cumulative Expenditures

For The Six Months Ended June 30, 2021

Cu	Unit: NT\$				
	Account		Accumulated allocation	Budget Implementation	Comparison Between
		Budget for		Implementation of this Month	allocation and Implementation (4)=(1)-(2)-(3)
Category	Account	Current Fiscal Year	(1)	Accumulated Implementation(2)	
				Accounts Payable(3)	Prepayments
23	0066000000-0 Authority of Financial Supervisory Commission	162,024,000	94,351,000	11,657,733 84,426,183	9,924,817 693,577
				0	0
02	8903304500-4 Wedding, Childbirth, Children Education	299,552	299,552	0 299,552	0
				0	0
05	7606205300-6 Retirement and Compassionate Aid Payment	3,213,697	3,213,697	453,506	0
	remember and Compassionate in a raymone			3,213,697	0
	Total	165,537,249	97,864,249	12,111,239	9,924,817
				87,939,432	693,577
				0	0