

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Seven Months Ended July 31, 2021

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	18,000	18,000		144	0	288,668	
						288,668			
07		1200000000-8 Revenues from others	162,000	162,000	75,000	11,150	0	9,191	
						84,191			
		Total	180,000	180,000	75,000	11,294	0	297,859	
						372,859			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Seven Months Ended July 31,2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	457,266,000	299,098,000	31,426,607	14,417,785
				284,680,215	2,105,007
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	2,467,631	2,467,631	554,600	0
				2,467,631	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	15,260,416	15,260,416	2,220,481	0
				15,260,416	0
				0	
	Total	474,994,047	316,826,047	34,201,688	14,417,785
				302,408,262	2,105,007
				0	0