

Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Seven Months Ended July 31, 2021

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9	1,261,000	1,261,000	624,000	102,802	0	-9,478	
		Revenues of Public Properties	0			614,522			
05		0800000000-4	1,006,840,000	1,006,840,000	503,420,000	503,420,000	0	0	
		Surplus of Public Enterprises	0			503,420,000			
07		1100000000-2	39,000	39,000	21,000	15,612	0	16,516	
		Revenues from others	0			37,516			
		Total	1,008,140,000	1,008,140,000	504,065,000	503,538,414	0	7,038	
			0			504,072,038			

# Financial Supervisory Commission Summary

Table for Cumulative Expenditures  
For The Seven Months Ended July 31, 2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	243,690,000	132,543,000	13,499,387	20,497,271
				112,045,729	1,307,205
				0	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	1,088,000	1,088,000	0	0
				1,088,000	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	7,299,536	7,299,536	898,658	0
				7,299,536	0
				0	
	Total	252,077,536	140,930,536	14,398,045	20,497,271
				120,433,265	1,307,205
				0	