

Financial Supervisory Commission
Table for Planned Revenue by Source
FY2022

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	1,008,292	1,008,140	808,219	152
2	Revenue from Fines and Indemnities	0	0	54	0
4	Revenues of Public Properties	1,354	1,261	1,244	93
5	Surplus of Public Enterprises	1,006,840	1,006,840	806,840	0
7	Revenues from others	98	39	81	59

Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2022

Current and Capital Account

Unit:Thousand NT\$

Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23	1	Authority of Financial Supervisory Commission			
		Financial Supervisory Commission	244,653	243,690	963
		1 General Administration	208,595	201,607	6,988
		2 Financial Supervisory	33,948	41,763	-7,815
		3 General Building and Equipment	1,790	0	1,790
	4 First Reserve Fund	320	320	0	