

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Eleven Months Ended November 30, 2021

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9	1,261,000	1,261,000	1,050,000	102,000	0	-20,138	
		Revenues of Public Properties	0			1,029,862			
05		0800000000-4	1,006,840,000	1,006,840,000	503,420,000	0	0	0	
		Surplus of Public Enterprises	0			503,420,000			
07		1100000000-2	39,000	39,000	33,000	4,455	0	16,407	
		Revenues from others	0			49,407			
		Total	1,008,140,000	1,008,140,000	504,503,000	106,455	0	-3,731	
			0			504,499,269			

Financial Supervisory Commission Summary

Table for Cumulative Expenditures

For The Eleven Months Ended November 30, 2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	243,690,000	193,544,000	14,006,262	22,315,171
				171,228,829	1,480,677
				0	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	1,887,160	1,887,160	466,500	0
				1,887,160	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	11,125,283	11,125,283	918,222	0
				11,125,283	0
				0	
	Total	256,702,443	206,556,443	15,390,984	22,315,171
				184,241,272	1,480,677
				0	