

Securities and Futures Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues

For The Eleven Months Ended November 30, 2021

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02			0	0	0	0	0	304,500	
	Revenue from Fines and Indemnities		0			304,500			
03			0	0	0	0	0	6	
	Revenues from Fees		0			6			
04		10,000	10,000	10,000	2,720	0	23,330		
	Revenues of Public Properties		0		33,330				
07		184,000	184,000	167,000	21,800	3,860	13,365		
	Revenues from others		0		176,505				
	Total	194,000	194,000	177,000	24,520	3,860	341,201		
			0		514,341		0		

Securities and Futures Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Eleven Months Ended November 30, 2021

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	Prepayments
23	0066000000-0 Authority of Financial Supervisory Commission	351,705,000	332,983,000	22,741,285	19,971,556
				313,011,444	33,890
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	3,160,530	3,160,530	208,225	0
				3,160,530	0
				0	
05	7506205300-6 Retirement and Compassionate Aid Payment	39,129,155	39,129,155	3,309,088	0
				39,129,155	0
				0	
	Total	393,994,685	375,272,685	26,258,598	19,971,556
				355,301,129	33,890
				0	