

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Planned Revenue by Source

Current and Capital Account

FY2021

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	194,000	552,181	358,181
2	Revenue from Fines and Indemnities		304,500	304,500
3	Fees		6	6
4	Revenues of Public Properties	10,000	33,330	23,330
7	Revenues from others	184,000	214,345	30,345

Securities and Futures Bureau of Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account		FY2021		Unit : NT\$
Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	393,984,471	389,496,031	-4,488,440
10	Finance	351,705,000	347,216,560	-4,488,440
26	Retirement and Compassionate Aid Payment	39,118,941	39,118,941	
32	Others Expenditure	3,160,530	3,160,530	