

# Financial Examination Bureau of Financial Supervisory Commission

## Summary Table for Planned Revenue by Source

Current and Capital Account

FY2021

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	<b>Total</b>	<b>180,000</b>	<b>642,758</b>	<b>462,758</b>
<b>2</b>	<b>Revenue from Fines and Indemnities</b>		<b>11,200</b>	<b>11,200</b>
<b>4</b>	<b>Revenues of Public Properties</b>	<b>18,000</b>	<b>471,291</b>	<b>453,291</b>
<b>7</b>	<b>Revenues from others</b>	<b>162,000</b>	<b>160,267</b>	<b>-1,733</b>

**Financial Examination Bureau of Financial Supervisory Commission**  
**Summary Table for Annual Expenditures by Functions**

Current and Capital Account		FY2021		Unit : NT\$
Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	<b>Total</b>	<b>484,591,527</b>	<b>475,200,276</b>	<b>-9,391,251</b>
10	Finance	457,266,000	447,874,749	-9,391,251
26	Retirement and Compassionate Aid Payment	22,633,296	22,633,296	
32	Others Expenditure	4,692,231	4,692,231	