

Financial Supervisory Commission
Summary Table for Planned Revenue by Source

Current and Capital Account

FY2021

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	1,008,140,000	1,008,271,877	131,877
2	Revenue from Fines and Indemnities	0	59,052	59,052
4	Revenues of Public Properties	1,261,000	1,320,141	59,141
5	Surplus of Public Enterprises	1,006,840,000	1,006,840,000	0
7	Revenues from others	39,000	52,684	13,684

Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account

FY2021

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	256,702,443	250,765,740	-5,936,703
10	Finance	243,690,000	237,753,297	-5,936,703
26	Retirement and Compassionate Aid Payment	11,125,283	11,125,283	0
32	Others Expenditure	1,887,160	1,887,160	0