

**Securities and Futures Bureau of Financial Supervisory Commission**  
**Table for Planned Revenue by Source**  
**FY2022**

Current and Capital Account

Unit:Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	194	194	521	
2	Revenue from Fines and Indemnities			264	
4	Revenues of Public Properties	10	10	27	
7	Revenues from others	184	184	230	

Securities and Futures Bureau of Financial Supervisory Commission  
Table for Annual Expenditures by Agencies  
FY2022

Current and Capital Account

Unit:Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
23	3		Authority of Financial Supervisory Commission			
			Securities and Futures Bureau	355,809	351,705	4,104
		1	General Administration	345,263	342,748	2,515
		2	Securities and Futures Supervisory	8,656	8,857	-201
		3	General Building and Equipment	1,790		1,790
		4	First Reserve Fund	100	100	