

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Two Months Ended February 28, 2022

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	242,000	242,000	0	0	0	0	
			0			0			
07		1200000000-8 Revenues from others	162,000	162,000	30,000	21,500	0	-2,000	
			0			28,000			
		Total	404,000	404,000	30,000	21,500	0	-2,000	
			0			28,000			

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Two Months Ended February 28,2022

Current and Capital Account

Unit : NT\$

Account			Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account	Account			Implementation of this Month	
					Accumulated Implementation(2)	
					Accounts Payable(3)	
23		0066000000-0 Authority of Financial Supervisory Commission	461,576,000	142,606,000	25,995,035	37,636,988
					104,969,012	32,400,960
					0	
05		7606205300-6 Retirement and Compassionate Aid Payment	5,261,316	5,261,316	1,753,772	0
					5,261,316	0
					0	
29		4077014000-1 Salary Adjustment Reserve	2,606,854	2,606,854	2,606,854	0
					2,606,854	0
					0	
		Total	469,444,170	150,474,170	30,355,661	37,636,988
					112,837,182	32,400,960
					0	