

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Four Months Ended April 30,2022

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	242,000	242,000	0	0	0	0	
			0			0			
07		1200000000-8 Revenues from others	162,000	162,000	45,000	7,300	0	-2,400	
			0			42,600			
		Total	404,000	404,000	45,000	7,300	0	-2,400	
						42,600			

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Four Months Ended April 30,2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	461,576,000	209,889,000	30,497,034	12,538,727
				197,350,273	2,080,731
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	2,323,280	2,323,280	662,830	0
				2,323,280	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	8,772,218	8,772,218	1,757,130	0
				8,772,218	0
				0	
29	4077014000-1 Salary Adjustment Reserve	5,574,839	5,574,839	883,399	0
				5,574,839	0
				0	
	Total	478,246,337	226,559,337	33,800,393	12,538,727
				214,020,610	2,080,731
				0	