

Insurance Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Four Months Ended April 30, 2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total		Implementation of this Month	Accounts Receivable (3)	
		Budget of supplement			Accumulated Implementation (2)		
03	0500000000-8 Fees	0	0	0	0	0	180
		0			180		
04	0700000000-9 Revenues of Public Properties	73,000	73,000	0	0	0	0
		0			0		
07	1200000000-8 Revenues from others	119,000	119,000	40,000	9,500	0	-13,300
		0			26,700		
	Total	192,000	192,000	40,000	9,500	0	-13,120
		0			26,880		

Insurance Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Expenditures
 For The Four Months Ended April 30, 2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	Accumulated Implementation(2)	
				Accounts Payable(3)		
23	0066000000-0 Authority of Financial Supervisory Commission	167,554,000	64,351,000	11,806,604	58,928,495	5,422,505
					0	0
02	8903304500-4 Wedding, Childbirth, Children Education	388,200	388,200	0	388,200	0
					0	0
05	7606205300-6 Retirement and Compassionate Aid Payment	2,085,995	2,085,995	417,199	2,085,995	0
					0	0
29	4077014000-1 Salary Adjustment Reserve	1,837,660	1,837,660	311,933	1,837,660	0
					0	0
	Total	171,865,855	68,662,855	12,535,736	63,240,350	5,422,505
					0	693,577
					0	0