

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Forth Months Ended April 30, 2022

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04	0700000000-9 Revenues of Public Properties	1,354,000	1,354,000	312,000	100,120	0	-12,660		
		0			299,340				
05	0800000000-4 Surplus of Public Enterprises	1,006,840,000	1,006,840,000	0	0	0	0		
		0			0				
07	1100000000-2 Revenues from others	98,000	98,000	10,000	3,130	0	12,146		
		0			22,146				
	Total	1,008,292,000	1,008,292,000	322,000	103,250	0	-514		
		0			321,486				

Financial Supervisory Commission Summary

Table for Cumulative Expenditures

For The Forth Months Ended April 30, 2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	242,936,000	74,230,000	14,166,154	9,009,778
				65,220,222	843,577
				0	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	853,466	853,466	814,970	0
				853,466	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	4,813,619	4,813,619	950,177	0
				4,813,619	0
				0	
05	4077014000-1 Annual Pay Adjustments Preparation	2,033,832	2,033,832	341,717	0
				2,033,832	0
				0	
	Total	250,636,917	81,930,917	16,273,018	9,009,778
				72,921,139	843,577
				0	