

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Five Months Ended May 31, 2022

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	242,000	242,000	0	0	0	0	
			0			0			
07		1200000000-8 Revenues from others	162,000	162,000	68,000	22,300	0	-3,100	
			0			64,900			
		Total	404,000	404,000	68,000	22,300	0	-3,100	
			0			64,900			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Five Months Ended May 31,2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	Prepayments
23	0066000000-0 Authority of Financial Supervisory Commission	461,576,000	240,354,000	31,340,955	11,662,772
				228,691,228	2,080,731
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	2,431,100	2,431,100	107,820	0
				2,431,100	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	10,567,673	10,567,673	1,795,455	0
				10,567,673	0
				0	
29	4077014000-1 Salary Adjustment Reserve	6,442,578	6,442,578	867,739	0
				6,442,578	0
				0	
	Total	481,017,351	259,795,351	34,111,969	11,662,772
				248,132,579	2,080,731
				0	