

Banking Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The One Months Ended May 31,2022

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement					Accumulated Implementation(2)		
02	0400000000-2 Revenue from Fines and Indemnities	0	0	0	0	0	0	0	
03	0500000000-8 Fees	0	0	0	168	0	168	168	
04	0700000000-9 Revenues of Public Properties	37,000	37,000	12,000	2,400	0	9,600	-2,400	
07	1200000000-8 Revenues from others	197,000	197,000	87,000	23,400	0	83,800	-3,200	
	Total	234,000	234,000	99,000	25,968	0	93,568	-5,432	
		0							

Banking Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The One Months Ended May 31, 2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		
Category	Account			Implementation of this Month		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)		
				Accounts Payable(3)		
23	0066000000-0 Authority of Financial Supervisory Commission	355,639,000	179,363,000	22,466,604	3,647,471	
				175,715,529	35,600	
				0		
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	770,020	770,020	0	0	
				770,020	0	
				0		
05	7606205300-6 Retirement and Compassionate Aid Payment	10,436,342	10,436,342	1,736,407	0	
				10,436,342	0	
				0		
27	4077014000-1 Annual Pay Adjustments Preparation	4,337,631	4,337,631	604,663	0	
				4,337,631	0	
				0		
	Total	371,182,993	194,906,993	24,807,674	3,647,471	
				191,259,522	35,600	
				0		