

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Six Months Ended June 30, 2022

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	242,000	242,000	112,000	0	0	-112,000	
			0			0			
07		1200000000-8 Revenues from others	162,000	162,000	76,000	7,300	0	-3,800	
			0			72,200			
		Total	404,000	404,000	188,000	7,300	0	-115,800	
			0			72,200			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Six Months Ended June 30,2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3) Prepayments	
Category	Account			Implementation of this Month	Accumulated Implementation(2)		
				Accounts Payable(3)			
23	0066000000-0 Authority of Financial Supervisory Commission	461,576,000	271,137,000	29,514,503	12,931,269		
				258,205,731	2,080,731		
				0			
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	2,683,500	2,683,500	252,400	0		
				2,683,500	0		
				0			
05	7606205300-6 Retirement and Compassionate Aid Payment	12,581,584	12,581,584	2,013,911	0		
				12,581,584	0		
				0			
29	4077014000-1 Salary Adjustment Reserve	7,304,218	7,304,218	861,640	0		
				7,304,218	0		
				0			
29	7677017600-7 Salary Adjustment Reserve	36,218	36,218	36,218	0		
				36,218	0		
				0			
	Total	484,181,520	293,742,520	32,678,672	12,931,269		
				280,811,251	2,080,731		
				0			