

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Seven Months Ended July 31, 2022

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	242,000	242,000	112,000	288	0	-111,712	
			0			288			
07		1200000000-8 Revenues from others	162,000	162,000	83,000	7,300	0	-3,500	
			0			79,500			
		Total	404,000	404,000	195,000	7,588	0	-115,212	
			0			79,788			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Seven Months Ended July 31,2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account			Implementation of this Month	Accumulated Implementation(2)		Prepayments
				Accounts Payable(3)			
23	0066000000-0 Authority of Financial Supervisory Commission	461,576,000	302,289,000	31,366,480		12,716,789	
				289,572,211		2,080,731	
				0			
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	2,683,500	2,683,500	0		0	
				2,683,500		0	
				0			
05	7606205300-6 Retirement and Compassionate Aid Payment	14,391,045	14,391,045	1,809,461		0	
				14,391,045		0	
				0			
29	4077014000-1 Salary Adjustment Reserve	8,162,106	8,162,106	857,888		0	
				8,162,106		0	
				0			
29	7677017600-7 Salary Adjustment Reserve	72,436	72,436	36,218		0	
				72,436		0	
				0			
	Total	486,885,087	327,598,087	34,070,047		12,716,789	
				314,881,298		2,080,731	
				0			