

Financial Supervisory Commission
Table for Planned Revenue by Source
FY2023

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	806,660	1,008,292	1,008,272	-201,632
2	Revenue from Fines and Indemnities	0	0	59	0
4	Revenues of Public Properties	1,085	1,354	1,320	-269
5	Surplus of Public Enterprises	805,543	1,006,840	1,006,840	-201,297
7	Revenues from others	32	98	53	-66

Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2023

Current and Capital Account

Unit:Thousand NT\$

Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
24	1	Authority of Financial Supervisory Commission				
		Financial Supervisory Commission	256,248	242,936	237,753	13,312
		1 General Administration	215,065	208,145	198,915	6,920
		2 Financial Supervisory	40,783	33,091	38,838	7,692
		3 General Building and Equipment	0	1,380	0	-1,380
4	First Reserve Fund	400	320	0	80	