

Securities and Futures Bureau of Financial Supervisory Commission
 Table for Planned Revenue by Source
 FY2023

Current and Capital Account					Unit:Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	188	194	552	-6
2	Revenue from Fines and Indemnities			305	
4	Revenues of Public Properties	10	10	33	
7	Revenues from others	178	184	214	-6

Securities and Futures Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2023

Current and Capital Account

Unit: Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
24	3		Authority of Financial Supervisory Commission				
			Securities and Futures Bureau	361,635	355,809	347,217	5,826
		1	General Administration	352,248	345,263	341,361	6,985
		2	Securities and Futures Supervisory	9,287	8,656	5,855	631
		3	General Building and Equipment		1,790		-1,790
	4	First Reserve Fund	100	100			