

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Eighth Months Ended August 31, 2022

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	1,396	0	1,996	
		Revenue from Fines and Indemnities	0			1,996			
04		0700000000-9	1,354,000	1,354,000	794,000	103,011	0	-96,468	
		Revenues of Public Properties	0			697,532			
05		0800000000-4	1,006,840,000	1,006,840,000	503,420,000	7,503,000	0	0	
		Surplus of Public Enterprises	0			503,420,000			
07		1100000000-2	98,000	98,000	22,000	2,336	0	9,901	
		Revenues from others	0			31,901			
		Total	1,008,292,000	1,008,292,000	504,236,000	7,609,743	0	-84,571	
			0			504,151,429			

Financial Supervisory Commission
 Summary Table for Cumulative Expenditures
 For The Eighth Months Ended August 31, 2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month	
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	242,936,000	136,771,000	18,119,739	13,450,056
				123,320,944	843,577
				0	
02	8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	925,066	925,066	0	71,600
				853,466	71,600
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	8,410,345	8,410,345	939,930	0
				8,410,345	0
				0	
05	4077014000-1 Annual Pay Adjustments Preparation	3,309,778	3,309,778	322,863	0
				3,309,778	0
				0	
05	7677017600-7 Annual Pay Adjustments Preparation	52,899	52,899	18,419	0
				52,899	0
				0	
	Total	255,634,088	149,469,088	19,400,951	13,521,656
				135,947,432	915,177
				0	