

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Nine Months Ended September 30, 2022

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	242,000	242,000	125,000	0	0	-110,417	
			0			14,583			
07		1200000000-8 Revenues from others	162,000	162,000	114,000	7,300	0	-2,900	
			0			111,100			
		Total	404,000	404,000	239,000	7,300	0	-113,317	
			0			125,683			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Nine Months Ended September 30,2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	461,576,000	364,105,000	33,110,579	11,203,365
				352,901,635	2,503,731
				0	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	3,129,100	3,129,100	445,600	0
				3,129,100	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	17,952,712	17,952,712	1,767,143	0
				17,952,712	0
				0	
29	4077014000-1 Salary Adjustment Reserve	9,897,653	9,897,653	860,669	0
				9,897,653	0
				0	
29	7677017600-7 Salary Adjustment Reserve	143,726	143,726	35,371	0
				143,726	0
				0	
	Total	492,699,191	395,228,191	36,219,362	11,203,365
				384,024,826	2,503,731
				0	