

Financial Examination Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Ten Months Ended October 31, 2022

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	242,000	242,000	125,000	0	0	-110,417	
			0			14,583			
07		1200000000-8 Revenues from others	162,000	162,000	121,000	7,300	0	-2,600	
			0			118,400			
		Total	404,000	404,000	246,000	7,300	0	-113,017	
			0			132,983			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Ten Months Ended October 31, 2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month		
				Accumulated Implementation(2)		
				Accounts Payable(3)		
23	0066000000-0 Authority of Financial Supervisory Commission	461,576,000	395,699,000	31,133,731	11,663,634	
				384,035,366	2,273,731	
				0		
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	4,279,700	4,279,700	1,150,600	0	
				4,279,700	0	
				0		
05	7606205300-6 Retirement and Compassionate Aid Payment	19,719,855	19,719,855	1,767,143	0	
				19,719,855	0	
				0		
29	4077014000-1 Salary Adjustment Reserve	10,761,522	10,761,522	863,869	0	
				10,761,522	0	
				0		
29	7677017600-7 Salary Adjustment Reserve	179,097	179,097	35,371	0	
				179,097	0	
				0		
	Total	496,516,174	430,639,174	34,950,714	11,663,634	
				418,975,540	2,273,731	
				0		