

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Eleven Months Ended November 30, 2022

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		0700000000-9 Revenues of Public Properties	242,000	242,000	130,000	0	0	-115,417	
			0			14,583			
07		1200000000-8 Revenues from others	162,000	162,000	144,000	22,300	0	-3,300	
			0			140,700			
		Total	404,000	404,000	274,000	22,300	0	-118,717	
			0			155,283			

Financial Examination Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Eleven Months Ended November 30,2022

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account			Implementation of this Month		
				Accumulated Implementation(2)		
				Accounts Payable(3)		
23	0066000000-0 Authority of Financial Supervisory Commission	461,576,000	427,974,000	30,232,699	13,705,935	
				414,268,065	2,273,731	
				0		
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	4,432,150	4,432,150	152,450	0	
				4,432,150	0	
				0		
05	7606205300-6 Retirement and Compassionate Aid Payment	21,528,893	21,528,893	1,809,038	0	
				21,528,893	0	
				0		
29	4077014000-1 Salary Adjustment Reserve	11,626,982	11,626,982	865,460	0	
				11,626,982	0	
				0		
29	7677017600-7 Salary Adjustment Reserve	214,468	214,468	35,371	0	
				214,468	0	
				0		
	Total	499,378,493	465,776,493	33,095,018	13,705,935	
				452,070,558	2,273,731	
				0		