Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Planned Revenue by Source

Current and Capital Account FY2022 Unit: NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
7	Total Revenues of Public Properties Revenues from others	404,000 242,000 162,000	274,720	32,720

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Annual Expenditures by Functions

Current and Capital Account FY2022 unit: NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
10 26	Total Finance Retirement and Compassionate Aid Payment	499,674,499 473,208,966 21,773,833	466,918,391	-6,290,575
32	Others Expenditure	4,691,700	4,691,700	0