

Securities and Futures Bureau of Financial Supervisory Commission
Summary Table for Planned Revenue by Source

Current and Capital Account

FY2022

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	194,000	3,090,963	2,896,963
2	Revenue from Fines and Indemnities		2,904,046	2,904,046
4	Revenues of Public Properties	10,000	26,370	16,370
7	Revenues from others	184,000	160,547	-23,453

Securities and Futures Bureau of Financial Supervisory Commission
Summary Table for Annual Expenditures by Functions

Current and Capital Account		FY2022		Unit : NT\$
Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	408,130,910	403,790,410	-4,340,500
10	Finance	364,916,355	360,575,855	-4,340,500
26	Retirement and Compassionate Aid Payment	38,857,850	38,857,850	
32	Others Expenditure	4,356,705	4,356,705	