

Securities and Futures Bureau of Financial Supervisory Commission
 Table for Planned Revenue by Source
 FY2023

Current and Capital Account					Unit: Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	188	194	552	-6
2	Revenue from Fines and Indemnities	0	0	305	0
4	Revenues of Public	10	10	33	0
7	Revenues from others	178	184	214	-6

Securities and Futures Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2023

Current and Capital Account

Unit: Thousand NT\$

Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
24	3	Authority of Financial Supervisory Commission				
		Securities and Futures Bureau	360,705	355,809	347,217	4,896
		1 General Administration	351,668	345,263	341,361	6,405
		2 Securities and Futures Supervisory	8,937	8,656	5,855	281
		3 General Building and Equipment		1,790		-1,790
4	First Reserve Fund	100	100			