

**Banking Bureau of Financial Supervisory Commission**  
**Summary Table for Planned Revenue by Source**

Current and Capital Account FY2021

Unit : NT\$

Category			Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
			<b>Total</b>	<b>225,000</b>	<b>234,947</b>	<b>9,947</b>
2			Revenue from Fines and Indemnities		173	173
3			Fees		332	332
4			Revenues of Public Properties	37,000	38,320	1,320
7			Revenues from others	188,000	196,122	8,122

**Banking Bureau of Financial Supervisory Commission**  
**Summary Table for Annual Expenditures by Functions**

Current and Capital Account FY2021

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	<b>376,270,056</b>	<b>369,348,152</b>	<b>-6,921,904</b>
10	Finance	352,750,000	345,828,096	-6,921,904
26	Retirement and Compassionate Aid Payment	21,570,876	21,570,876	
32	Others Expenditure	1,949,180	1,949,180	