

Financial Supervisory Commission
Table for Planned Revenue by Source
FY2023

Current and Capital Account					Unit: Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	806,660	1,008,292	1,008,272	-201,632
2	Revenue from Fines and Indemnities	0	0	59	0
4	Revenues of Public	1,085	1,354	1,320	-269
5	Surplus of Public	805,543	1,006,840	1,006,840	-201,297
7	Revenues from others	32	98	53	-66

Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2023

Current and Capital Account

Unit:Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
24	1	254,144	242,936	237,753	11,208
	1	214,665	208,145	198,915	6,520
	2	39,079	33,091	38,838	5,988
	3	0	1,380	0	-1,380
	4	400	320	0	80