

Financial Supervisory Commission
 Summary Table for Cumulative Revenues
 For The Forth Months Ended April 30, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Budget Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
02		0400000000-2	0	0	0	0	0	200	
		Revenue from Fines and Indemnities	0			200			
04		0700000000-9	1,085,000	1,085,000	240,000	70,200	0	-29,200	
		Revenues of Public Properties	0			210,800			
05		0800000000-4	805,543,000	805,543,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1100000000-2	32,000	32,000	9,000	19,543	0	57,248	
		Revenues from others	0			66,248			
		Total	806,660,000	806,660,000	249,000	89,743	0	28,248	
			0			277,248			

Financial Supervisory Commission
 Summary Table for Cumulative Expenditures
 For The Forth Months Ended April 30, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
Category	Account					Implementation of this Month	
						Accumulated Implementation(2)	
						Accounts Payable(3)	
23			0066000000-0 Authority of Financial Supervisory Commission	254,144,000	76,659,000	12,239,898	9,552,050
						67,106,950	843,577
						0	
02			8903304500-4 Wedding, Death, Childbirth and Children Education Subsidy	391,800	391,800	0	0
						391,800	0
						0	
05			7606205300-6 Retirement and Compassionate Aid Payment	4,302,180	4,302,180	860,436	0
						4,302,180	0
						0	
			Total	258,837,980	81,352,980	13,100,334	9,552,050
						71,800,930	843,577
						0	