

Securities and Futures Bureau of Financial Supervisory Commission

Summary Table for Cumulative Revenues

For The Six Months Ended June 30, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04			10,000	10,000	10,000	0	0	5,170	
	0700000000-9								
	Revenues of Public Properties		0			15,170			
07			178,000	178,000	98,000	30,240	0	-9,114	
	1200000000-8								
	Revenues from others		0			88,886			
	Total		188,000	188,000	108,000	30,240	0	-3,944	
			0			104,056		0	

Securities and Futures Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Six Months Ended June 30, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account					Implementation of this Month	Accumulated Implementation(2)		Prepayments
						Accounts Payable(3)			
23			0066000000-0 Authority of Financial Supervisory Commission	360,705,000	219,800,000	25,937,097	7,192,329		
						212,607,671	789,372		
						0			
02			8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	1,667,750	1,667,750	0	0		
						1,667,750	0		
						0			
05			7606205300-6 Retirement and Compassionate Aid Payment	21,547,208	21,547,208	3,069,205	0		
						21,547,208	0		
						0			
			Total	383,919,958	243,014,958	29,006,302	7,192,329		
						235,822,629	789,372		
						0			