

Securities and Futures Bureau of Financial Supervisory Commission
 Table for Planned Revenue by Source
 FY2024

Current and Capital Account					Unit:Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	176	188	3,091	-12
2	Revenue from Fines and Indemnities	0	0	2,904	0
4	Revenues of Public Properties	10	10	26	0
7	Revenues from others	166	178	161	-12

Securities and Futures Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2024

Current and Capital Account

Unit: Thousand NT\$

Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
23	3	Authority of Financial Supervisory Commission				
		Securities and Futures Bureau	380,036	360,705	351,469	19,331
		1 General Administration	369,847	351,668	341,408	18,179
		2 Securities and Futures Supervisory	10,089	8,937	8,295	1,152
		3 General Building and Equipment			1,765	
4	First Reserve Fund	100	100			