

Financial Supervisory Commission
Table for Planned Revenue by Source
FY2024

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	806,726	806,660	1,008,259	66
2	Revenue from Fines and Indemnities	0	0	2	0
4	Revenues of Public Properties	1,134	1,085	1,375	49
5	Surplus of Public Enterprises	805,543	805,543	1,006,840	0
7	Revenues from others	49	32	41	17

Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2024

Current and Capital Account

Unit:Thousand NT\$

Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
23	1	Authority of Financial Supervisory Commission				
		Financial Supervisory Commission	249,429	254,144	229,734	-4,715
		1 General Administration	218,376	214,665	196,212	3,711
		2 Financial Supervisory	30,653	39,079	31,827	-8,426
		3 General Building and Equipment	0	0	1,695	0
4	First Reserve Fund	400	400	0	0	