

Securities and Futures Bureau of Financial Supervisory Commission
 Summary Table for Cumulative Revenues

For The Nine Months Ended November 30, 2023

Current and Capital Account

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04			0700000000-9 Revenues of Public Properties	10,000 0	10,000	10,000	0 57,670	0	47,670
07			1200000000-8 Revenues from others	178,000 0	178,000	163,000	800 161,744	0	-1,256
			Total	188,000 0	188,000	173,000	800 219,414	0	46,414 0

Securities and Futures Bureau of Financial Supervisory Commission
Summary Table for Cumulative Expenditures

For The Nine Months Ended November 30, 2023

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation	
Category	Account			Implementation of this Month	Comparison Between allocation and Implementation (4)=(1)-(2)-(3)
				Accumulated Implementation(2)	
				Accounts Payable(3)	
23	0066000000-0 Authority of Financial Supervisory Commission	360,705,000	343,161,000	25,161,108	9,188,781
				333,972,219	212,080
				0	
02	8903304500-4 Wedding, Childbirth, Children Education and Low salary Subsidy	2,695,720	2,695,720	0	0
				2,695,720	0
				0	
05	7606205300-6 Retirement and Compassionate Aid Payment	37,346,666	37,346,666	3,525,489	0
				37,346,666	0
				0	
	Total	400,747,386	383,203,386	28,686,597	9,188,781
				374,014,605	212,080
				0	