

Financial Supervisory Commission
Table for Planned Revenue by Source
FY2024

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	806,726	806,660	1,008,259	66
2	Revenue from Fines and Indemnities	0	0	2	0
4	Revenues of Public Properties	1,134	1,085	1,375	49
5	Surplus of Public Enterprises	805,543	805,543	1,006,840	0
7	Revenues from others	49	32	41	17

Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2024

Current and Capital Account

Unit:Thousand NT\$

Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
23		Authority of Financial Supervisory Commission				
	1	Financial Supervisory Commission	247,704	254,144	229,734	-6,440
	1	General Administration	217,776	214,665	196,212	3,111
	2	Financial Supervisory	29,528	39,079	31,827	-9,551
	3	General Building and Equipment	0	0	1,695	0
4	First Reserve Fund	400	400	0	0	