

Banking Bureau of Financial Supervisory Commission

Table for Planned Revenue by Source

FY2024

Current and Capital Account

Unit:Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	722	712	260	10
2	Revenue from Fines and Indemnities	0	0	9	0
4	Revenues of Public Properties	496	515	32	-19
7	Revenues from others	226	197	219	29

Banking Bureau of Financial Supervisory Commission
Table for Annual Expenditures by Agencies
FY2024

Current and Capital Account

Unit: Thousand NT\$

Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
23		Authority of Financial Supervisory Commission				
	2	Banking Bureau	343,465	365,290	355,105	-21,825
	1	General Administration	335,733	359,332	348,673	-23,599
	2	Banking Supervisory	7,562	5,788	4,676	1,774
	3	General Building and Equipment	0	0	1,755	0
	4	First Reserve Fund	170	170	0	0