

Securities and Futures Bureau of Financial Supervisory Commission  
 Table for Planned Revenue by Source  
 FY2024

Current and Capital Account		Unit: Thousand NT\$			
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	176	188	3,091	-12
2	Revenue from Fines and Indemnities	0	0	2,904	0
4	Revenues of Public Properties	10	10	26	0
7	Revenues from others	166	178	161	-12

**Securities and Futures Bureau of Financial Supervisory Commission**  
**Table for Annual Expenditures by Agencies**  
**FY2024**

Current and Capital Account

Unit: Thousand NT\$

Category		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
23		Authority of Financial Supervisory Commission				
	3	Securities and Futures Bureau	378,519	360,705	351,469	17,814
	1	General Administration	368,630	351,668	341,408	16,962
	2	Securities and Futures Supervisory	9,789	8,937	8,295	852
	3	General Building and Equipment			1,765	
4	First Reserve Fund	100	100			