Insurance Bureau of Financial Supervisory Commission Summary Table for Annual Expenditures by Functions

Current and Capital Account FY2023

TT		3 TO	ПФ
Unit	:	NΊ	1.8

Cate-gory	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	182,669,571	165,458,949	-17,210,622
10	Finance	176,428,000	159,217,378	-17,210,622
26	Retirement and Compassionate Aid Payment	5,493,881	5,493,881	0
32	Others Expenditure	747,690	747,690	0