

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Planned Revenue by Source

Current and Capital Account

FY2023

Unit : NT\$

Category			Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
4			Total	404,000	661,048	257,048
			Revenues of Public Properties	247,000	523,372	276,372
			Revenues from others	157,000	137,676	-19,324

Financial Examination Bureau of Financial Supervisory Commission

Summary Table for Annual Expenditures by Functions

Current and Capital Account		FY2023		unit : NT\$
Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	515,671,518	509,727,037	-5,944,481
10	Finance	487,816,000	481,871,519	-5,944,481
26	Retirement and Compassionate Aid Payment	22,597,168	22,597,168	0
32	Others Expenditure	5,258,350	5,258,350	0