

**Banking Bureau of Financial Supervisory Commission**  
**Summary Table for Planned Revenue by Source**

Current and Capital Account FY2023

Unit : NT\$

Category			Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
			<b>Total</b>	<b>712,000</b>	<b>847,428</b>	<b>135,428</b>
3			Fees		88	88
4			Revenues of Public Properties	515,000	606,237	91,237
7			Revenues from others	197,000	241,103	44,103

**Banking Bureau of Financial Supervisory Commission**  
**Summary Table for Annual Expenditures by Functions**

Current and Capital Account FY2023

Unit : NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	<b>388,415,194</b>	<b>388,155,114</b>	<b>-260,080</b>
10	Finance	365,290,000	365,029,920	-260,080
26	Retirement and Compassionate Aid Payment	20,769,594	20,769,594	
32	Others Expenditure	2,355,600	2,355,600	