

Financial Examination Bureau of Financial Supervisory Commission  
 Summary Table for Cumulative Revenues  
 For The Three Months Ended March 31, 2024

Unit : NT\$

Account				Budget for Current Fiscal Year		Accumulated allocation (1)	Budget Implementation		Comparison Between Allocation and Implementation (4)=(2)+(3)-(1)
Category	Account	Budget	Total	Implementation of this Month	Accounts Receivable (3)				
		Budget of supplement		Accumulated Implementation(2)					
04		340,000	340,000	0	0	0	0		
	Revenues of Public Properties	0			0				
07		157,000	157,000	2,000	800	0	-400		
	Revenues from others	0			1,600				
	Total	497,000	497,000	2,000	800	0	-400		
		0			1,600				

Financial Examination Bureau of Financial Supervisory Commission  
Summary Table for Cumulative Expenditures

For The Three Months Ended March 31,2024

Current and Capital Account

Unit : NT\$

Account		Budget for Current Fiscal Year	Accumulated allocation (1)	Budget Implementation		Comparison Between allocation and Implementation (4)=(1)-(2)-(3)	
Category	Account			Implementation of this Month	Accumulated Implementation(2)		Prepayments
				Accounts Payable(3)			
23	0066000000-0 Authority of Financial Supervisory Commission	492,673,000	180,589,000	64,062,796	5,214,104	2,998,154	
02	8903304500-4 Wedding, Childbirth and Children Education Subsidy	664,420	664,420	664,420	0	0	
05	7606205300-6 Retirement and Compassionate Aid Payment	7,169,606	7,169,606	1,770,056	0	0	
27	4077014000-1 Salary Adjustment Reserve	5,062,188	5,062,188	7,169,606	0	0	
27	7677017600-7 Salary Adjustment Reserve	70,339	70,339	2,273,394	0	0	
	Total	505,639,553	193,555,553	5,062,188	0	0	
				70,339	0	0	
				68,841,005	5,214,104	2,998,154	
				188,341,449	0	0	
				0	0	0	